Appendix I: Liverpool City Region Business Growth Grant: Spend & Output Monitoring

Spend & Leverage RGF 3

Company	Project Total (Actual)	Grant (Contracted)	Grant (Actual)	Intervention Rate		Leverage (Actual)	
				Contracted	Actual		
Converge IT The Protein Works WSR Ineos Technologies Helsby & Longden CDL	£801,964.23 £320,448.94 £550,000.00 £781,478.00 £540,709.01 £654,477.09	£160,274.79 £104,265.00 £99,990.00 £78,661.70 £59,950.00 £163,191.20	£160,274.79 £96,134.69 £99,990.00 £78,147.80 £58,937.29 £127,638.50	20% 30% 18.18% 10% 10.9% 20%	19.98% 29.99% 18.18% 10% 10.9% 19.50%	£641,689.44 £224,314.25 £450,010.00 £703,330.20 £481,771.72 £526,838.59	
Totals	£3,649,077.27	£666,332.69	£621,123.07			£3,027,954.20	

Spend & Leverage RGF 4

Company	Project Total (Actual)	Grant (Contracted)	Grant (Actual)	Intervention Rate		Leverage (Actual)	
				Contracted	Actual		
Tall Security Print Merseyside Printing Co E-Scape Perceptive Engineering	£87,420.02 £49,980.00 £11,500.00 £64,503.95	£18,000.00 £10,000.00 £15,000.00 £25,000.00	£17,484.04 £9,996.00 £2,300.00 £16,067.93	18.94% 19.60% 20% 24.91%	20% 20% 20% 24.90%	£69,936.16 £39,984.00 £9,200.00 £48,436.02	
Freight First	£53,935.40	£10,000.00	£9,891.00	18.34%	18.34%	£44,043.65	
Totals	£267,339.37	£78,000.00	£55,738.97			£211,599.83	

Output Summary

	Grant (Contracted)	Grant (Actual)	Outputs					
Company			Leverage	Jobs Created		Job Safeguarded		
			(Actual)	Contracted	Actual	Contracted	Actual	
Converge IT	£160,274.79	£160,274.79	£641,689.44	16	10	0	0	
The Protein Works	£104,265.00	£96,134.69	£224,314.25	15	0	0	0	
WSR	£99,990.00	£99,990.00	£450,010.00	10	10	10	10	
Ineos Technologies	£78,661.70	£78,147.80	£703,330.20	0	0	13	10	
Helsby & Longden	£59,950.00	£58,937.29	£481,771.72	14	3	1	1	
CDL	£163,191.20	£127,638.50	£526,838.59	30	0	0	0	
Tall Security Print	£18,000.00	£17,484.04	£69,936.16	2	0	2	0	
Merseyside Printing Co	£10,000.00	£9,996.00	£39,984.00	1	0	4	0	
E-Scape	£15,000.00	£2,300.00	£9,200.00	5	1	0	2	
Perceptive Engineering	£25,000.00	£16,067.93	£48,436.02	6	0	0	0	
Freight First	£10,000.00	£9,891.00	£44,043.65	3	2	45	0	
Totals	£744,332.69	£676,862.04	£3,239,554.03	102	26	72	23	